

Mental Health Services Clients Also Receiving Alcohol and Substance Abuse Services

State Fiscal Year 2004

	Service	MHD				
		Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
D A S A	Alcohol and Substance Abuse Total	14,553	38	1,492	14,409	292
		11%	35%	19%	11%	9%
		\$57,696,058	\$2,762,962	\$11,241,302	\$36,905,182	\$6,786,611
		11%	39%	19%	14%	4%
		\$3,965	\$72,710	\$7,534	\$2,561	\$23,242
	ADATSA Assessments	104.26	112.20	100.87	126.53	43.81
		3,861	0	496	3,820	89
		3%	0%	6%	3%	3%
		\$15,817,372	\$0	\$3,020,808	\$11,254,646	\$1,541,918
		3%	0%	5%	4%	1%
	Assessments--General	\$4,097	\$0	\$6,090	\$2,946	\$17,325
		107.74	0.00	81.54	145.55	32.66
		6,705	34	729	6,653	122
		5%	31%	9%	5%	4%
		\$28,648,141	\$2,453,300	\$5,689,414	\$17,320,490	\$3,184,937
	Detoxification	6%	34%	9%	7%	2%
		\$4,273	\$72,156	\$7,804	\$2,603	\$26,106
		112.37	111.34	104.49	128.62	49.21
		2,964	1	473	2,907	82
		2%	1%	6%	2%	3%
	Opiate Substitution Services	\$14,001,463	\$41,073	\$3,244,655	\$9,269,265	\$1,446,470
		3%	1%	5%	4%	1%
		\$4,724	\$41,073	\$6,860	\$3,189	\$17,640
		124.23	63.38	91.84	157.53	33.25
		891	0	77	876	8
	Outpatient Treatment	1%	0%	1%	1%	0%
		\$1,740,522	\$0	\$335,097	\$1,211,019	\$194,405
		0%	0%	1%	0%	0%
		\$1,953	\$0	\$4,352	\$1,382	\$24,301
		51.37	0.00	58.26	68.30	45.81
	Residential Treatment	9,008	31	774	8,941	132
		7%	28%	10%	7%	4%
		\$34,706,239	\$2,570,058	\$6,277,025	\$22,824,380	\$3,034,776
		7%	36%	10%	9%	2%
		\$3,853	\$82,905	\$8,110	\$2,553	\$22,991
	Miscellaneous Services	101.32	127.93	108.58	126.12	43.34
		3,112	1	401	3,072	73
		2%	1%	5%	2%	2%
		\$13,149,240	\$29,074	\$2,686,811	\$8,450,172	\$1,983,183
		3%	0%	4%	3%	1%
	Total Clients	\$4,225	\$29,074	\$6,700	\$2,751	\$27,167
		111.12	44.86	89.70	135.89	51.21
		1,272	0	102	1,260	13
		1%	0%	1%	1%	0%
		\$3,320,630	\$0	\$686,359	\$2,334,580	\$299,691
	Total Dollars	1%	0%	1%	1%	0%
		\$2,611	\$0	\$6,729	\$1,853	\$23,053
		68.65	0.00	90.09	91.54	43.46
		132,397	110	8,036	130,703	3,237
		\$503,432,751	\$7,128,692	\$60,023,309	\$264,563,480	\$171,717,271
	Average per client	\$3,802	\$64,806	\$7,469	\$2,024	\$53,048

MHD Clients Receiving DASA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this MHD service.
\$408,024	Dollars for this MHD service for these clients.
1%	Dollars for these clients as a percent of MHD service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this MHD service.